

Capital Costs: Indian River School District

Coastal Communities Enhancement Initiative

The School Fiscal analysis examines the capital costs of managing traditional public school enrollment. Each existing school's enrollment over the past two years is extrapolated into future years (map colors show rate of growth). A slider bar lets the user pick the year. Better projection information can be substituted into the analysis as it become available. A chart summarizes the capital costs.

The user can choose how the new growth is managed;

- new schools and new portable classrooms,
- only new portables or
- attendance area changes with new portables.

Sliderbars allow the user to adjust construction costs, capacities for both schools and portables. Charts summarize the number of schools and portables. A separate analysis projected capital costs by year through the year 2025.

